



Alcohol, Drug Addiction & Mental Health  
Services Board for Trumbull County

## Fiscal Year 2007 Annual Report

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Warren, Ohio 44484-3367  
[www.tlifelines.org](http://www.tlifelines.org)

### Officers

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Nina Clayman  
*President*

Teresa M. Massucci  
*Vice President*  
Rev. General Edwards  
*Corresponding Secretary*

Anthony A. Iannucci, Jr.  
*Treasurer*  
John L. Wilson  
*Recording Secretary*

### Board Members

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Rocco Basciano, M.D.  
Diane M. O'Rell

Lt. Joseph R. Marhulik  
Kenneth R. O'Rell  
Ketta L. Watson

Nick Pitinii  
Noelle Lynn Drumm

### Staff

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Nickola Ceglia, *Executive Director*

#### Administrative

April Caraway, *Planner and Evaluator*  
John E. Myers, Jr., *Administrator of  
Planning and Evaluation*  
Ilona Roth-Cohn, *Adult Program  
Coordinator*  
Lauren Thorp, *Children's Program  
Coordinator*

#### Fiscal

James L. Sager, *Admin. of Fiscal Services*  
Susan G. Longacre, *Fiscal Coordinator*  
Support  
Patricia Maurer, *Secretary*  
Wanda Thompson, *Admin. Secretary*  
MACSIS  
Susan Greaves, *Claims Specialist*  
Linda Parise, *Enrollment Specialist*

**Expenditures for FY 2007**

BURDMAN GROUP - PINE	\$209,706.88
BURDMAN GROUP - CPSTS/Non	\$9,410.17
BG-RESIDENTIAL RIVER BEND	\$569,450.04
BG-CAMPBELL APTS	\$65,100.00
BG-CROSSROADS	\$217,449.96
BG - State Hospital Coordination	\$14,625.00
BG-TITLE XX	\$165,974.00
BG - Safety Net	\$1,169.12
BURDMAN GROUP - Trumbull ICT	\$165,100.00
COMMUNITY SOLUTIONS-LEVY	\$202,539.00
CSA-TREATMENT STATE	\$311,478.00
CSA TREATMENT FEDERAL	\$432,688.00
CSA PREVENTION FEDERAL	\$191,366.00
CSA PREVENTION STATE	\$13,581.00
CSA SCHOOL LIAISON	\$100,000.00
CSA INDIGENT CARE SB 131	\$52,500.00
CSA HB 484	\$75,259.00
CSA WIN GRANT	\$25,113.00
CSA WIN GRANT SET ASIDE	\$45,309.00
CSA WIN GRANT LEVY	\$9,139.00
CSA DRUG COURT LEVY	\$80,000.00
CSA - TANF MOE	\$13,432.00
CSA - Federal Prevention Grant	\$500.00
CSA - YOUTH MENTORING GRANT	\$38,500.00
CSA - Community Medication/SN	\$0.00
CSA/CPS - Access Center	\$791,636.96
CPS - HAP Grant	\$46,445.56
CPS - SHA Adult	\$41,584.76
CPS - Transport	\$45,701.95
NKRC-FED TREATMENT DETOX	\$62,011.00
NKRC-LEVY DETOX	\$8,436.66
NKRC - State Treatment	\$41,738.79
NKRC - Levy - JJC	\$29,166.69
ST. JOE'S NEW START - SB131	\$10,660.00
ST. JOE'S NEW START - Tanf Moe	\$50,708.00
SALVATION ARMY	\$84,503.27
UMADAOP - GRANT	\$145,614.00
UMADAOP-CIRCLE FOR REC.	\$66,667.00
URBAN LEAGUE-CHRISTY	\$60,000.00
VCS - TRANSPORTATION	\$24,906.25
VCS - SHA Adult	\$29,780.00
VCS - SHA Children	\$14,246.62
VCS - CAAP	\$85,000.00
VCS - Representative Payee	\$67,749.00
VCS - Hospital Transport	\$20,320.60
VCS - PASRR (pass through)	\$25,429.69
VCS - Non Medicaid	\$837,538.87
VCS - Block Grant Base Adult	\$28,549.50
VCS - HAP Grant	\$9,708.00
VCS - Uncollectible Comm. Services	\$121,450.50
YORK AVE. LEVY TREATMENT	\$1,112.96
TCAP - TRANSPORTATION (SA)	\$120,468.75
CHILD. CLUSTER-PLACEMENTS	\$73,078.17
SUPPORTED LIVING-RES. LIVING FORENSIC	\$18,993.00
STATE HOSP. TRANS./Burdman	\$11,505.00
FORUM - TMH/WESTERN RESERVE	\$180,000.00
ST. JOSEPH HEALTH CENTER	\$180,002.16
PHYSICIAN ON CALL	\$85,200.00
Non-Medicaid Contracts	\$9,287.68
Managed Indigent Care	\$66,181.59
APMC - Transitional Residential	\$20,000.00
Adult Care Facility Grant	\$40,856.00
Guardianship & Protective Services	\$5,375.01
Non-Medicaid Crisis	\$8,615.49
Early Childhood M.H. Grant	\$44,773.96
ABC Initiative Grant	\$96,676.31
FAST Grant	\$70,933.06
Youth-Led Prevention - WCS	\$5,032.00
AMISH SERVICES	\$29,233.61
ALTERNATIVE SCHOOLS-CSA	\$50,000.00
ALTERNATIVE SCHOOLS-VCS	\$10,000.00
HELP HOTLINE - Recover/WRAP	\$7,000.00
BOARD - OPERATING	\$912,643.47
BOARD - COMMUNITY	\$91,496.97
S/L/ Subtotal	\$7,709,058.41
MACSIS TXIX - Contracted Agencies	\$6,631,531.41

MACSIS/TXIX OUT OF COUNTY  
BOARD TOTAL

\$998,946.27  
\$15,339,536.09

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Trumbull LifeLines, Alcohol, Drug Addiction and Mental Health Services Board of Trumbull County

Persons Served in Treatment Services by Age Group, FY2007 <sup>1</sup>

Excludes prevention and related non-treatment activities (e.g., housing, vocational, drop-in center, transportation)

	<i>17 and younger</i>		<i>18 to 64</i>		<i>65 and older</i>		<i>Unknown/missing</i>		<i>Unduplicated Total</i> <sup>2</sup>	
	<i>Count</i>	<i>Percent</i>	<i>Count</i>	<i>Percent</i>	<i>Count</i>	<i>Percent</i>	<i>Count</i>	<i>Percent</i>	<i>Count</i>	<i>Percent</i>
FY 2006	2,426	33.6	4,710	65.2	133	1.8	5	0.1	7,223	100.7

<sup>1</sup> Data Source: MACSIS Data Mart (<http://www.dwcubes.mh.state.oh.us>)

<sup>2</sup> Totals are not cumulative due to duplications between age categories